Lost Time Injury Rate (cases with days away from work) Metro Parks



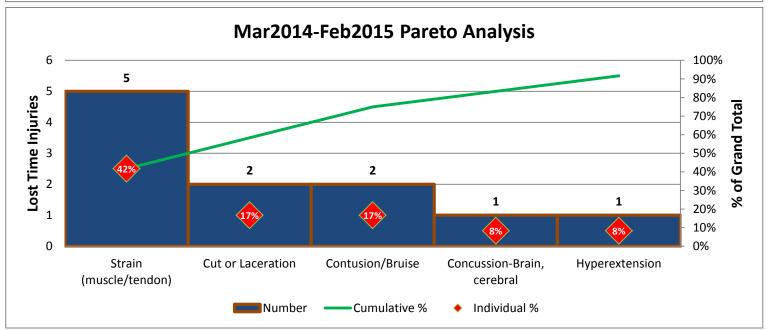
KPI Owner: Nancy Ray Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: FY14 (Jan-Nov), 5.4	Data Source: OSHA Logs	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal	
Goal: TBD	& Payable Time	Measurement Method: In a 12 month period, # of OSHA recordables with	
Goal Source: Scope		lost work days times 200,000 divided by the total # of hours worked	
	Why Measure: minimize number & severity of workplace injuries/illness		
	Benchmark Source:	Next Improvement Step: Set a goal	
Benchmark: 1.8% all local gov Nov2013	Bureau Labor Statistics		

ı		How Are We Doing?						
ı	Mar2014-Feb2015	Mar2014-Feb2015		Feb2015 Goal	Feb2015 Actual			
ı	12 Month Avg Goal	12 Month Average		repzo15 Goal	rebz015 Actual			
	TBD	5.16	YOU	TBD	3.79	7		
ĺ	LTI Rate	LTI Rate		LTI Rate	LTI Rate			
			·	<u> </u>				



Lost Time Injury Rate (cases with days away from work) Good Jan2012 Jan2013 Jul2012 Jul2013 Jul2011 Sep2011 Nov2011 Sep2012 Jul2014 Sep2014 Nov2014 Mar2011 Mar2012 May2012 Nov2012 Mar2013 May2013 Sep2013 Jan2014 Mar2014 Jan2015 May2011 LTI Rate Median -Goal



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